

RESOLUTION 8-2024

WHEREAS, the Town of Moorcroft received unanticipated revenue of \$36,548.50 from various grants to be used for fire equipment and;

WHEREAS, the Town of Moorcroft received unanticipated revenue of \$7721.28 from donations to be used in the general fund and;

WHEREAS, the Town of Moorcroft received unanticipated revenue of \$93,121.00 from a Homeland Security grant to be used for police reporting software, printers, and record transfers and;

WHEREAS, the Town of Moorcroft received unanticipated revenue of \$65,363.20 for the sale of town property and;

WHEREAS, the Town of Moorcroft received unanticipated revenue of \$202,113.62 in the general fund accounts and;

WHEREAS, the Town of Moorcroft received \$175,920.84 more in specific purpose funds than budgeted and;

WHEREAS, the Town of Moorcroft received \$29,940.90 in grant reimbursement for the TAP Pathway Feasibility Study and had expenditures for \$47,686.76 for the same project and;

WHEREAS, the Town of Moorcroft increased the revenue in water from \$391,000 to \$417,209 for the increase of sales in bulk water, tap fees and unanticipated increase in revenue and;

WHEREAS, the Town of Moorcroft decreased the water reserves from \$54,310 to \$42,000 due to an unanticipated well repair and;

WHEREAS, the Town of Moorcroft increased the solid waste reserves from \$5550 to \$12,856 due to less expenditures and;

WHEREAS, the Town of Moorcroft increased the waste water reserves from \$700 to \$11,783 due to less expenditures and;

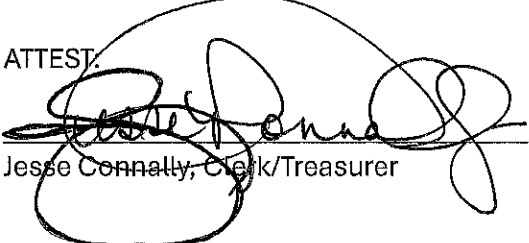
BE IT FURTHER RESOLVED, to amend the Town of Moorcroft budget to:
From General Fund Council funds of \$353.14 to General Fund Court expenditures
From General Fund Public Safety funds of \$66,638.56 to General Fund Public Works expenditures

Passed, adopted and approved by the Governing Body of the Town of Moorcroft this 11th day of December, 2024.



Ben Glenn, Mayor

ATTEST:


Jesse Connally, Clerk/Treasurer